

SUMMARY APPROPRIATIONS REPORT  
 FOR FISCAL YEAR 2008

ACCOUNT DESCRIPTION	2007 ORIGINAL BUDGET	2008 FINAL BUDGET	CHANGE + OR -
FUND 110 General Fund			
DEPT 10 Legislative			
DIV 10 Town Board			
* Personal Services	52,670	54,400	1,730
* Fringe Benefits	8,500	8,000	500-
* Contractual	6,850	5,500	1,350-
** Town Board	68,020	67,900	120-
*** Legislative	68,020	67,900	120-
DEPT 11 Municipal Court			
DIV 10 Justice Dept.			
* Personal Services	267,130	275,100	7,970
* Fringe Benefits	70,850	84,320	13,470
* Equipment	1,000	1,000	0
* Contractual	21,300	23,260	1,960
** Justice Dept.	360,280	383,680	23,400
*** Municipal Court	360,280	383,680	23,400
DEPT 12 Supervisor			
DIV 20 Town Supervisor			
* Personal Services	145,460	157,890	12,430
* Fringe Benefits	39,070	50,245	11,175
* Contractual	5,000	5,250	250
** Town Supervisor	189,530	213,385	23,855
*** Supervisor	189,530	213,385	23,855
DEPT 13 Finance			
DIV 15 Comptroller			
* Personal Services	279,900	306,555	26,655
* Fringe Benefits	98,800	97,785	1,015-
* Contractual	66,500	59,000	7,500-
** Comptroller	445,200	463,340	18,140
DIV 30 Tax Collection			
* Personal Services	153,900	135,605	18,295-
* Fringe Benefits	47,325	37,435	9,890-
* Contractual	25,800	27,600	1,800
** Tax Collection	227,025	200,640	26,385-
DIV 55 Assessment			
* Personal Services	203,900	204,570	670
* Fringe Benefits	58,025	55,030	2,995-
* Equipment	0	500	500
* Contractual	44,900	17,200	27,700-

ACCOUNT DESCRIPTION	2007 ORIGINAL BUDGET	2008 FINAL BUDGET	CHANGE + OR -
FUND 110 General Fund			
DEPT 13 Finance			
DIV 55 Assessment			
** Assessment	306,825	277,300	29,525-
*** Finance	979,050	941,280	37,770-
DEPT 14 General Govt Support			
DIV 10 Town Clerk			
* Personal Services	150,150	156,570	6,420
* Fringe Benefits	41,500	39,610	1,890-
* Contractual	11,000	9,000	2,000-
** Town Clerk	202,650	205,180	2,530
DIV 20 Legal			
* Personal Services	120,270	124,180	3,910
* Fringe Benefits	31,350	32,840	1,490
* Contractual	20,350	25,380	5,030
** Legal	171,970	182,400	10,430
DIV 50 Elections			
* Contractual	90,000	93,000	3,000
** Elections	90,000	93,000	3,000
DIV 60 Records Management			
* Personal Services	0	1,500	1,500
* Equipment	0	500	500
* Contractual	10,000	820	9,180-
** Records Management	10,000	2,820	7,180-
DIV 80 Public Information			
* Contractual	15,200	16,100	900
** Public Information	15,200	16,100	900
*** General Govt Support	489,820	499,500	9,680
DEPT 16 Shared Services			
DIV 20 Shared Services/Mtce			
* Personal Services	143,600	146,200	2,600
* Fringe Benefits	60,120	63,435	3,315
* Equipment	30,000	35,000	5,000
* Contractual	248,960	257,900	8,940
** Shared Services/Mtce	482,680	502,535	19,855
DIV 80 Mgmt Info Svcs			
* Personal Services	249,300	256,310	7,010
* Fringe Benefits	71,500	69,035	2,465-

PAGE

ACCOUNT DESCRIPTION	2007 ORIGINAL BUDGET	2008 FINAL BUDGET	CHANGE + OR -
FUND 110 General Fund			
DEPT 16 Shared Services			
DIV 80 Mgmt Info Svcs			
* Equipment	32,000	102,000	70,000
* Contractual	133,750	140,100	6,350
** Mgmt Info Svcs	486,550	567,445	80,895
DIV 85 GIS (Division of MIS)			
* Personal Services	66,125	68,270	2,145
* Fringe Benefits	13,110	12,040	1,070-
* Equipment	5,000	31,000	26,000
* Contractual	31,550	42,125	10,575
** GIS (Division of MIS)	115,785	153,435	37,650
*** Shared Services	1,085,015	1,223,415	138,400
DEPT 19 Genl Govt Support, Misc			
DIV 10 Unallocated Insurance			
* Contractual	282,000	264,000	18,000-
** Unallocated Insurance	282,000	264,000	18,000-
DIV 20 Dues			
* Contractual	4,000	4,000	0
** Dues	4,000	4,000	0
DIV 50 Taxes			
* Contractual	9,000	7,000	2,000-
** Taxes	9,000	7,000	2,000-
*** Genl Govt Support, Misc	295,000	275,000	20,000-
DEPT 31 Police Department			
DIV 10 Telecommunicators			
* Personal Services	751,000	764,000	13,000
* Fringe Benefits	249,900	244,000	5,900-
* Equipment	15,000	15,000	0
* Contractual	37,000	36,950	50-
** Telecommunicators	1,052,900	1,059,950	7,050
DIV 20 Police			
* Personal Services	3,543,000	3,607,000	64,000
* Fringe Benefits	1,178,750	1,272,145	93,395
* Equipment	170,000	178,000	8,000
* Contractual	587,200	619,700	32,500
** Police	5,478,950	5,676,845	197,895
DIV 30 Animal Control			

PREPARED 11/16/07, 13:40:52  
 PROGR 4601L  
 PAGE

SUMMARY APPROPRIATIONS REPORT  
 FOR FISCAL YEAR 2008

ACCOUNT DESCRIPTION	2007 ORIGINAL BUDGET	2008 FINAL BUDGET	CHANGE + OR -
FUND 110 General Fund			
DEPT 31 Police Department			
DIV 30 Animal Control			
* Personal Services	85,240	87,900	2,660
* Fringe Benefits	23,860	24,400	540
* Contractual	17,650	22,650	5,000
-----	-----	-----	-----
** Animal Control	126,750	134,950	8,200
-----	-----	-----	-----
*** Police Department	6,658,600	6,871,745	213,145
DEPT 34 Fire Training			
DIV 10 Fire Tower			
* Contractual	11,000	12,500	1,500
-----	-----	-----	-----
** Fire Tower	11,000	12,500	1,500
-----	-----	-----	-----
*** Fire Training	11,000	12,500	1,500
DEPT 36 Safety Inspections & BEMO			
DIV 20 Building Department			
* Personal Services	356,000	368,000	12,000
* Fringe Benefits	135,200	135,000	200-
* Equipment	0	1,500	1,500
* Contractual	26,900	33,600	6,700
-----	-----	-----	-----
** Building Department	518,100	538,100	20,000
DIV 40 BEMO			
* Personal Services	0	3,000	3,000
* Fringe Benefits	0	265	265
* Contractual	2,490	2,350	140-
-----	-----	-----	-----
** BEMO	2,490	5,615	3,125
-----	-----	-----	-----
*** Safety Inspections & BEMO	520,590	543,715	23,125
DEPT 40 Health			
DIV 20 Registrar Vital Statistic			
* Personal Services	1,500	1,500	0
* Fringe Benefits	335	305	30-
* Contractual	185	0	185-
-----	-----	-----	-----
** Registrar Vital Statistic	2,020	1,805	215-
-----	-----	-----	-----
*** Health	2,020	1,805	215-
DEPT 50 Highway Department			
DIV 10 Administration			
* Personal Services	280,400	277,000	3,400-
* Fringe Benefits	92,500	86,000	6,500-
* Equipment	4,000	5,000	1,000

PREPARED 11/16/07, 13:40:52  
 PROGR 5601L  
 PAGE

SUMMARY APPROPRIATIONS REPORT  
 FOR FISCAL YEAR 2008

2007 2008

ACCOUNT DESCRIPTION	ORIGI NAL BUDGET	FI NAL BUDGET	CHANGE + OR -
FUND 110 General Fund			
DEPT 50 Highway Department			
DIV 10 Admi ni strati on			
* Contractual	16,000	17,000	1,000
** Admi ni strati on	392,900	385,000	7,900-
DIV 15 Communi ty Beauti fi cati on			
* Contractual	60,000	50,000	10,000-
** Communi ty Beauti fi cati on	60,000	50,000	10,000-
DIV 20 Signs and Signal s			
* Personal Servi ces	45,000	51,000	6,000
* Fri nge Benefi ts	22,450	24,165	1,715
* Contractual	54,750	54,000	750-
** Signs and Signal s	122,200	129,165	6,965
DIV 32 Highway Garage			
* Equi pment	15,000	10,000	5,000-
* Contractual	94,000	111,000	17,000
** Highway Garage	109,000	121,000	12,000
DIV 60 Sani tati on			
* Personal Servi ces	164,000	199,200	35,200
* Fri nge Benefi ts	63,900	67,750	3,850
* Equi pment	50,000	15,000	35,000-
* Contractual	978,500	954,000	24,500-
** Sani tati on	1,256,400	1,235,950	20,450-
*** Highway Department	1,940,500	1,921,115	19,385-
DEPT 51 Transportati on			
DIV 82 Street Li ghti ng			
* Contractual	225,000	230,000	5,000
** Street Li ghti ng	225,000	230,000	5,000
*** Transportati on	225,000	230,000	5,000
DEPT 67 Economi c Assi stance & Opp			
DIV 72 Seni or Servi ces Departmnt			
* Personal Servi ces	324,100	380,270	56,170
* Fri nge Benefi ts	119,750	127,500	7,750
* Contractual	56,400	62,600	6,200
** Seni or Servi ces Departmnt	500,250	570,370	70,120
*** Economi c Assi stance & Opp	500,250	570,370	70,120

DEPT 71 Parks & Recreation Dept  
PREPARED 11/16/07, 13:40:52  
PROGR 6601L  
PAGE

SUMMARY APPROPRIATIONS REPORT  
FOR FISCAL YEAR 2008

2007  
ORIGI NAL

2008  
FI NAL

ACCOUNT DESCRIPTION	BUDGET	BUDGET	CHANGE + OR -
FUND 110 General Fund			
DEPT 71 Parks & Recreation Dept			
DIV 10 Administration			
DIV 10 Administration			
* Personal Services	300,500	314,175	13,675
* Fringe Benefits	99,200	105,900	6,700
* Contractual	31,250	34,300	3,050
** Administration	430,950	454,375	23,425
DIV 20 Operations			
* Personal Services	630,630	701,445	70,815
* Fringe Benefits	139,800	164,750	24,950
* Equipment	53,500	86,300	32,800
* Contractual	314,875	382,580	67,705
** Operations	1,138,805	1,335,075	196,270
*** Parks & Recreation Dept	1,569,755	1,789,450	219,695
DEPT 73 Youth Programs			
DIV 10 Youth Court			
* Contractual	30,200	30,000	200-
** Youth Court	30,200	30,000	200-
*** Youth Programs	30,200	30,000	200-
DEPT 75 Culture and Recreation			
DIV 10 Historian			
* Personal Services	2,600	2,600	0
* Fringe Benefits	230	230	0
* Contractual	6,000	5,150	850-
** Historian	8,830	7,980	850-
DIV 20 Cable Administration			
* Equipment	10,000	10,000	0
* Contractual	15,000	14,000	1,000-
** Cable Administration	25,000	24,000	1,000-
DIV 50 Celebrations			
* Contractual	3,200	3,200	0
** Celebrations	3,200	3,200	0
*** Culture and Recreation	37,030	35,180	1,850-
DEPT 80 Planning and Zoning			
DIV 10 Zoning			
* Personal Services	42,150	45,925	3,775
* Fringe Benefits	8,270	6,915	1,355-

PREPARED 11/16/07, 13:40:52  
 PROGR 7601L  
 PAGE

SUMMARY APPROPRIATIONS REPORT  
 FOR FISCAL YEAR 2008

ACCOUNT DESCRIPTION	2007 ORIGINAL BUDGET	2008 FINAL BUDGET	CHANGE + OR -
---------------------	----------------------	-------------------	---------------

FUND 110 General Fund			
DEPT 80 Planning and Zoning			
DIV 10 Zoning			
*	Contractual	31,500	31,200 300-
**	Zoning	81,920	84,040 2,120
DIV 20 Planning Board & Department			
*	Personal Services	432,855	438,970 6,115
*	Fringe Benefits	124,930	119,700 5,230-
*	Equipment	0	2,500 2,500
*	Contractual	61,575	62,350 775
**	Planning Board & Department	619,360	623,520 4,160
***	Planning and Zoning	701,280	707,560 6,280
DEPT 85 Public Works			
DIV 90 DPW Administration			
*	Personal Services	411,465	257,950 153,515-
*	Fringe Benefits	111,480	83,400 28,080-
*	Equipment	30,000	15,000 15,000-
*	Contractual	94,500	94,600 100
**	DPW Administration	647,445	450,950 196,495-
DIV 95 Stormwater Management			
*	Personal Services	44,000	71,500 27,500
*	Fringe Benefits	12,420	30,900 18,480
*	Equipment	0	3,000 3,000
*	Contractual	0	15,750 15,750
**	Stormwater Management	56,420	121,150 64,730
***	Public Works	703,865	572,100 131,765-
DEPT 90 Non-Departmental			
DIV 65 Post Retirement Benefits			
*	Other Financing Uses	357,675	380,000 22,325
**	Post Retirement Benefits	357,675	380,000 22,325
DIV 85 Installment Purchase Debt			
*	Debt Service	104,520	101,300 3,220-
**	Installment Purchase Debt	104,520	101,300 3,220-
***	Non-Departmental	462,195	481,300 19,105
****	General Fund	16,829,000	17,371,000 542,000

PREPARED 11/16/07, 13:40:52  
 PROGRAM 8601L  
 PAGE

SUMMARY APPROPRIATIONS REPORT  
 FOR FISCAL YEAR 2008

ACCOUNT DESCRIPTION	2007 ORIGINAL BUDGET	2008 FINAL BUDGET	CHANGE + OR -
FUND 210 Highway Fund			
DEPT 50 Highway Department			
DIV 11 General Road Repair			

*	Personal Services	1,531,500	1,583,000	51,500
*	Fringe Benefits	634,000	642,000	8,000
*	Contractual	481,500	533,000	51,500
**	General Road Repair	2,647,000	2,758,000	111,000
*	DIV 12 Permanent Improvements Equipment	560,000	588,000	28,000
**	Permanent Improvements	560,000	588,000	28,000
**	DIV 30 Machinery			
*	Personal Services	368,000	376,000	8,000
*	Fringe Benefits	138,000	147,000	9,000
*	Equipment	318,000	340,000	22,000
*	Contractual	498,000	562,000	64,000
**	Machinery	1,322,000	1,425,000	103,000
**	DIV 40 Brush and Leaves			
*	Personal Services	426,400	452,000	25,600
*	Fringe Benefits	173,300	188,000	14,700
*	Contractual	56,000	61,000	5,000
**	Brush and Leaves	655,700	701,000	45,300
**	DIV 42 Snow Removal			
*	Personal Services	413,000	410,000	3,000-
*	Fringe Benefits	139,300	139,000	300-
*	Contractual	166,000	172,000	6,000
**	Snow Removal	718,300	721,000	2,700
***	Highway Department	5,903,000	6,193,000	290,000
***	DEPT 90 Non-Departmental			
***	DIV 65 Post Retirement Benefits			
*	Other Financing Uses	230,000	240,000	10,000
**	Post Retirement Benefits	230,000	240,000	10,000
**	DIV 85 Installment Purchase Debt			
*	Debt Service	5,000	5,000	0
**	Installment Purchase Debt	5,000	5,000	0
***	Non-Departmental	235,000	245,000	10,000
****	Highway Fund	6,138,000	6,438,000	300,000

PREPARED 11/16/07, 13:40:52  
 PROGR 9601L  
 PAGE

SUMMARY APPROPRIATIONS REPORT  
 FOR FISCAL YEAR 2008

ACCOUNT DESCRIPTION	2007 ORIGINAL BUDGET	2008 FINAL BUDGET	CHANGE + OR -
FUND 220 Water Fund			
DEPT 85 Public Works			
DIV 10 Administration			
* Personal Services	196,000	269,000	73,000
* Fringe Benefits	69,450	91,625	22,175

*	Equipment	3,500	3,500	0
*	Contractual	354,350	278,600	75,750-
**	Administration	623,300	642,725	19,425
	DIV 20 Power and Supply			
*	Equipment	90,000	30,000	60,000-
*	Contractual	967,000	1,533,000	566,000
**	Power and Supply	1,057,000	1,563,000	506,000
	DIV 25 South Albany Water Dstrct			
*	Contractual	28,500	22,000	6,500-
**	South Albany Water Dstrct	28,500	22,000	6,500-
	DIV 30 Purification: New Salem			
*	Personal Services	674,050	785,375	111,325
*	Fringe Benefits	267,300	276,400	9,100
*	Equipment	95,000	105,000	10,000
*	Contractual	998,450	1,161,950	163,500
**	Purification: New Salem	2,034,800	2,328,725	293,925
	DIV 35 Purification: Clapper Rd.			
*	Personal Services	275,000	205,000	70,000-
*	Fringe Benefits	91,400	81,450	9,950-
*	Equipment	401,000	265,000	136,000-
*	Contractual	1,182,250	1,037,200	145,050-
**	Purification: Clapper Rd.	1,949,650	1,588,650	361,000-
	DIV 40 Transmission			
*	Personal Services	521,180	597,100	75,920
*	Fringe Benefits	197,100	201,800	4,700
*	Equipment	212,500	296,000	83,500
*	Contractual	630,800	615,600	15,200-
**	Transmission	1,561,580	1,710,500	148,920
	DIV 50 Extensions			
*	Contractual	428,000	300,000	128,000-
**	Extensions	428,000	300,000	128,000-
***	Public Works	7,682,830	8,155,600	472,770

DEPT 90 Non-Departmental  
 DIV 65 Post Retirement Benefits  
 PREPARED 11/16/07, 13:40:52  
 PROGR 10601L  
 PAGE

SUMMARY APPROPRIATIONS REPORT  
 FOR FISCAL YEAR 2008

ACCOUNT DESCRIPTION	2007 ORIGINAL BUDGET	2008 FINAL BUDGET	CHANGE + OR -
FUND 220 Water Fund			
DEPT 90 Non-Departmental			
DIV 65 Post Retirement Benefits			
* Other Financing Uses	63,450	58,000	5,450-
** Post Retirement Benefits	63,450	58,000	5,450-

* DIV 70 Debt Service, Bonds			
Debt Service	1,064,250	1,060,000	4,250-
	-----	-----	-----
** Debt Service, Bonds	1,064,250	1,060,000	4,250-
DIV 80 Debt Service, BAN's			
Debt Service	38,100	175,000	136,900
	-----	-----	-----
** Debt Service, BAN's	38,100	175,000	136,900
DIV 85 Installment Purchase Debt			
Debt Service	1,370	1,400	30
	-----	-----	-----
** Installment Purchase Debt	1,370	1,400	30
DIV 90 Interfund Transfers			
Other Financing Uses	200,000	0	200,000-
	-----	-----	-----
** Interfund Transfers	200,000	0	200,000-
	-----	-----	-----
*** Non-Departmental	1,367,170	1,294,400	72,770-
	-----	-----	-----
**** Water Fund	9,050,000	9,450,000	400,000
PREPARED 11/16/07, 13:40:52	SUMMARY APPROPRIATIONS REPORT		
PROGR 11601L	FOR FISCAL YEAR 2008		
PAGE			

ACCOUNT DESCRIPTION	2007 ORIGINAL BUDGET	2008 FINAL BUDGET	CHANGE + OR -
FUND 230 Sewer Fund			
DEPT 85 Public Works			
DIV 10 Administration			
* Personal Services	161,230	268,000	106,770
* Fringe Benefits	67,500	89,250	21,750
* Equipment	23,000	18,000	5,000-
* Contractual	140,970	159,600	18,630
	-----	-----	-----
** Administration	392,700	534,850	142,150
DIV 15 Sewer Collection			
* Personal Services	428,520	469,250	40,730
* Fringe Benefits	175,400	172,000	3,400-
* Equipment	108,500	117,000	8,500
* Contractual	828,550	774,450	54,100-
	-----	-----	-----
** Sewer Collection	1,540,970	1,532,700	8,270-
DIV 45 Sewer Treatment			
* Personal Services	353,050	394,750	41,700
* Fringe Benefits	119,600	119,100	500-
* Equipment	136,500	125,000	11,500-
* Contractual	857,700	978,700	121,000
	-----	-----	-----
** Sewer Treatment	1,466,850	1,617,550	150,700
DIV 55 So Al by Swr - Jt Swr Proj			
* Contractual	26,000	40,500	14,500
	-----	-----	-----
** So Al by Swr - Jt Swr Proj	26,000	40,500	14,500
	-----	-----	-----

***	Public Works	3,426,520	3,725,600	299,080
	DEPT 90 Non-Departmental			
	DIV 65 Post Retirement Benefits			
*	Other Financing Uses	32,000	26,000	6,000-
**	Post Retirement Benefits	32,000	26,000	6,000-
	DIV 70 Debt Service, Bonds			
*	Debt Service	565,000	243,000	322,000-
**	Debt Service, Bonds	565,000	243,000	322,000-
	DIV 80 Debt Service, BAN's			
*	Debt Service	0	70,000	70,000
**	Debt Service, BAN's	0	70,000	70,000
	DIV 85 Installment Purchase Debt			
*	Debt Service	1,480	1,400	80-
**	Installment Purchase Debt	1,480	1,400	80-
	DIV 90 Interfund Transfers			

PREPARED 11/16/07, 13:40:52  
 PROGR 12601L  
 PAGE

SUMMARY APPROPRIATIONS REPORT  
 FOR FISCAL YEAR 2008

ACCOUNT DESCRIPTION	2007 ORIGINAL BUDGET	2008 FINAL BUDGET	CHANGE + OR -
FUND 230 Sewer Fund			
DEPT 90 Non-Departmental			
DIV 90 Interfund Transfers			
* Other Financing Uses	200,000	300,000	100,000
** Interfund Transfers	200,000	300,000	100,000
*** Non-Departmental	798,480	640,400	158,080-
**** Sewer Fund	4,225,000 36,242,000	4,366,000 37,625,000	141,000 1,383,000