

Town Overtime Comparisons (Similar Communities)
As of December 31, 2011

	2011							
Vital Stats	Bethlehem	Brighton	Guilderland	Rotterdam	Manlius	Niskayuna	Orchard Park	Vestal
Population	33,656	36,609	35,303	28,316	32,370	21,781	29,054	28,043
Square Miles	52.0	15.6	58.7	36.5	54.0	15.0	38.6	52.5
Calls for Service	22,367	35,793	26,554	???	13,000	N/A	15,990	17,393
Sworn Officers	43	41	32	42	37	27	29	37
Large Retail	No		Crossgates Mall	Rotterdam Square Mall	Fayetteville Towne Centre (575K Sq. Feet)		Ralph Wilson Stadium (Buffalo Bills)	Town Square Mall / Town Square Shopping Center
2011 Police Expenditures	Bethlehem	Brighton	Guilderland	Rotterdam	Manlius	Niskayuna	Orchard Park	Vestal
Overtime	592,301	151,535	529,349	331,192	157,854	110,000	130,215	201,295
Total	5,474,696.50	4,795,533.00	4,196,663.00	5,353,465.34	3,835,275.00	2,939,298.00	3,368,741.00	3,397,902.76
Revenues								
BUNY	6,655	7,803	8,087	3,158	5,000	5,800	5,374	1,521
STOP DWI	21,426	21,188	24,000			15,000	44,437	11,482
STEP	15,849	9,815	16,800	1,015	10,000		7,020	1,672
Child Safety	1,835		1,500	3,947	3,000			
SLETPP (Homeland)					30,000			
PD Details	34,976			14,600		5,000		
Vender Reim	800		172,962					
Race Reim	1,700	10,444						
Total	83,241	49,250	223,349	22,720	48,000	25,800	56,831	14,675
SRO	45,000		52,000	160,528	170,000			48,272
SRO Officers	2		1	2	2			1