

OVERTIME CATEGORIES 2009 THROUGH 2012

Linked to Contractual	OT Category	Reimbursable Overtime							
		1/1/2012 to 9/30/2012		1/1/2011 to 12/31/2011		1/1/2010 to 12/31/2010		1/1/2009 to 12/31/2009	
		Expenditure	Hours	Expenditure	Hours	Expenditure	Hours	Expenditure	Hours
N	STOP-DWI	18,535.29	367.00	19,259.56	397.25	14,573.41	309.75	10,798.54	224.25
N	PAID DETAILS	14,602.40	267.00	43,269.19	803.00	19,239.17	371.25	14,933.63	300.00
N	STEP GRANT	8,843.50	177.00	15,695.81	315.75	11,644.14	244.50	6,055.03	124.50
N	PAID SERVICES	4,781.32	90.50	7,359.81	141.25	2,983.82	63.00	-	-
N	SEAT BELT	2,382.59	47.00	9,033.80	177.50	5,999.55	120.50	1,458.99	29.00
N	SRO					16,065.04	305.75	15,738.33	301.50
		49,145.10	948.50	94,618.17	1,834.75	70,505.13	1,414.75	48,984.52	979.25

Linked to Contractual	OT Category	Operational Overtime							
		1/1/2012 to 9/30/2012		1/1/2011 to 12/31/2011		1/1/2010 to 12/31/2010		1/1/2009 to 12/31/2009	
		Expenditure	Hours	Expenditure	Hours	Expenditure	Hours	Expenditure	Hours
Y	LINE-UP PAY	44,215.47	857.25	60,477.69	1,191.25	58,463.06	1,197.50	61,737.03	1,284.75
Y	COMP SICK	32,626.53	637.50	72,869.27	1,333.75	20,210.60	400.25	2,366.73	48.00
N	COURT SECURITY	30,853.35	584.25	35,966.51	683.00	38,977.62	761.00	34,503.56	674.00
N	CRIMINAL COURT	27,942.52	541.50	25,485.14	499.50	23,893.98	479.75	29,769.09	598.00
Y	VACATION	26,478.53	466.25	23,487.32	438.25	29,739.00	560.00	13,359.10	248.25
Y	SICK LEAVE	25,758.67	499.50	30,395.76	607.25	71,234.05	1,421.50	53,777.45	1,094.25
N	DETECTIVES	21,776.50	384.25	24,577.63	429.50	46,530.15	829.50	44,042.51	818.00
N	ALBANY CO COURT	17,751.53	347.00	31,865.15	611.00	26,296.16	525.00	31,148.81	636.00
N	ARRESTS	16,408.72	315.25	31,162.45	608.75	24,595.82	523.25	23,884.64	494.50
N	INVESTIG/REPORT	9,413.36	177.25	9,972.46	189.75	10,363.94	214.00	8,487.14	179.00
N	TRAINING	8,717.78	161.50	6,476.42	127.50	12,796.21	247.25	14,215.21	281.00
N	TOWN COURT	7,793.93	155.25	11,946.73	235.75	3,849.23	77.50	29,238.63	613.00
Y	PERSONAL LEAVE	7,105.51	128.00	6,561.77	122.25	8,195.39	157.00	3,561.79	70.75
N	DETECTIVE COURT	7,023.07	124.00	6,356.96	111.25	337.88	6.00	1,235.13	23.00
Y	COMP TAKEN	6,479.26	125.25	8,067.74	150.00	11,673.63	225.00	8,744.68	180.50
N	FAMILY SERVICES	5,521.84	101.50	9,141.35	168.00	14,967.38	280.75	24,506.60	477.75
N	DETECTIV ARREST	4,719.90	82.50	10,916.22	192.75	14,934.76	272.50	15,074.85	286.00
Y	DETECTIV RECALL	4,281.97	74.50	8,306.60	145.50	301.47	5.00	827.40	16.00
Y	MILITARY LEAVE	4,212.45	76.00	878.82	16.00	2,767.24	56.00	-	-
N	OTHER (MISC)	4,025.30	70.00	5,418.18	93.25	4,500.78	79.25	17,107.69	310.25
N	CALL VOLUME	3,649.28	73.50	2,173.54	43.50	2,844.39	63.00	3,362.71	70.00
N	ASSIST DO	3,528.67	67.50	2,968.85	56.00	632.92	13.25	1,929.72	42.00
N	SPECIAL DETAILS	3,453.45	66.00	4,521.25	88.00	8,564.43	165.50	13,483.50	271.50
N	DMV COURT	2,436.04	50.00	5,475.69	111.25	2,159.72	46.75	2,134.07	45.00
N	YOUTH COURT	2,432.95	44.00	5,921.00	112.50	4,569.02	91.25	4,158.24	84.00
N	LATE CALL	2,124.43	42.50	5,350.63	112.00	3,308.71	70.50	4,219.16	88.25
N	ADMINISTRATION	2,087.31	36.75	2,634.27	46.00	3,827.53	66.50	3,473.69	63.00
N	TRAFFIC DETAIL	1,582.50	31.00	-	-	2,532.16	49.50	5,645.79	113.00
N	TOWN BOARD MTG	830.00	16.25	1,050.14	20.00	-	-	-	-
N	FEDERAL PROGRAM	677.48	12.25	2,659.44	48.25	7,072.10	131.50	5,906.22	115.25
N	STORM-HAZARD	659.84	13.75	8,894.54	176.50	1,384.60	29.50	1,447.55	29.50
N	ALBANY CITY CRT	207.60	4.00	-	-	-	-	200.66	4.00
N	ASSIST YB	193.09	4.00	-	-	-	-	-	-
Y	RECALL	-	-	1,918.38	34.75	-	-	-	-
N	PAROLE	-	-	491.57	9.50	-	-	-	-
Y	JURY DUTY	-	-	478.66	8.00	362.14	8.00	-	-
N	D.A.R.E.	-	-	220.20	4.00	134.45	2.50	-	-
N	ANIMAL CONTROL	-	-	94.95	1.75	-	-	-	-
N	PRESS RELEASE	-	-	-	-	-	-	227.47	4.00
N	YB/CPU	-	-	-	-	-	-	199.40	4.00
Y	MAJOR INCIDENT	-	-	-	-	1,591.70	33.00	956.05	20.00
Y	UNION LEAVE	-	-	-	-	248.63	5.25	925.19	20.00
Y	BEREAVEMENT	-	-	-	-	551.35	12.00	386.79	8.00
		336,968.83	6,370.00	465,183.28	8,826.25	464,412.20	9,106.00	466,244.25	9,314.50

	2007	2008	2009	2010	2011	2012*
Budget	490,000	595,000	418,000	547,350	542,105	442,877
G/L Actual	513,849	557,181	553,788	569,218	592,300	428,365
Under/(Over) Budget	(23,849)	37,819	(135,788)	(21,868)	(50,195)	14,512

* 2012 Budget is annual; Actual is through the first payroll in October