

Budget Advisory Team Agenda
May 10, 2012 – 5:30pm-7:00pm – Town Hall Room 101B

- **2013 Financial Projection**
- **Subject area group status updates:**
 - **Police**
 - **Highway**
 - **DPW**
 - **Ambulance/EMS**
 - **Health Insurance**
 - **Seniors**
 - **Parks & Recreation**
 - **Vehicle**
- **Next Steps**