

**Budget Advisory Committee**  
**Meeting Notes**  
**May 10, 2012, 5:30pm**

**Attendees:** Michael Cohen (Co-Chair), Dan Cunningham, Joan Gavrilik, Chris Kidera (Co-Chair), Tim Maniccia, L. Arturo Palmer, Kim Phelan, Bill Reinhardt, Sandra Shapard

**Elected Officials & Town Staff present:** Joyce Becker, John Clarkson, Jeff Dammeyer, Erik Deyoe, Nan Lanahan, George Lenhardt, Robin Nagengast, Gregg Sagendorph

**Others:** Sam Messina

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**Meeting Summary**

Mike Cohen presented the 2013 Financial Projection that was presented at the May 9 Town Board meeting. He clarified it is projection, not a proposal, intended to provide direction and start the discussion. The lockbox initiative was approved and is moving forward, with a projected roll out at the end of May.

Work group liaisons reported out on the status of their subject area groups.

DPW: The group is on track for a draft report at the end of May, final report in June.

Vehicle: The draft is almost complete and will be provided by end of week. Chris Kidera asked for more data on commuter cars.

Police: The draft still on track for end of May.

Parks & Rec: The draft presented was complete. It can be edited for length, if appropriate.

Highway: A draft is expected by end of May.

Insurance: A draft should be done in the next couple of days.

EMS: The group is in the process of collecting data. There is a meeting scheduled to discuss ALS billing.

Seniors: The group has met. They are not looking at comparables; they are focusing on improvement options, not cost reduction; final report will be ready by June.