

Town of Bethlehem
Tax Levy Tax Rate
Budget 2014

Updated: 11/12/2013 9:08 AM

District	2013		2014		Change in Levy		Change in Rate	
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate				
General Fund Tax	2,078,649	0.62111	2,078,649	0.61786	-	0.00%	(0.003)	-0.52%
Highway	5,537,080	1.65451	5,720,620	1.70040	183,540	3.31%	0.046	2.77%
Wtr Dist #1	2,012,748	0.58222	2,012,748	0.57573	-	0.00%	(0.006)	-1.11%
Sewer District	1,627,234	0.46140	1,627,234	0.45716	-	0.00%	(0.004)	-0.92%
EMS	1,235,681	0.34770	1,205,677	0.33577	(30,004)	-2.43%	(0.012)	-3.43%
Change in Tax Levy	12,491,392		12,644,928		153,536	1.23%		
Change in Rate		3.665		3.687			0.022	0.60%

District	2012		2013		Change in Levy		Change in Rate	
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate				
General Fund Tax	2,078,649	0.654	2,078,649	0.62111	-	0.00%	(0.033)	-5.10%
Highway	4,094,633	1.289	5,537,080	1.65451	1,442,447	35.23%	0.365	28.33%
Wtr Dist #1	1,945,194	0.578	2,012,748	0.58222	67,554	3.47%	0.004	0.66%
Sewer District	1,527,234	0.436	1,627,234	0.46140	100,000	6.55%	0.026	5.94%
ALS	761,079	0.220	526,301	0.14809	(234,779)	-30.85%	(0.072)	-32.69%
Weighted Avg Ambulance/EMS	813,143	0.235	709,380	0.19961	(103,763)	-12.76%	(0.035)	-15.08%
Change in Tax Levy - w Amb	11,219,932		12,491,392		1,271,460	11.33%		
Change in Rate - w Amb		3.413		3.667			0.254	7.45%

District	2011		2012		Change in Levy		Change in Rate	
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate				
General Fund Tax	2,078,649	0.654	2,078,649	0.654	-	0.00%	-	0.00%
Highway	3,973,588	1.251	4,094,633	1.289	121,045	3.05%	0.038	3.05%
Avg Water District	1,945,194	0.577	1,945,194	0.578	-	0.00%	0.001	0.25%
Sewer District	1,527,234	0.433	1,527,234	0.436	-	0.00%	0.003	0.66%
ALS	770,402	0.222	761,079	0.220	(9,323)	-1.21%	(0.002)	-0.96%
Weighted Avg Ambulance/EMS	692,089	0.200	813,143	0.235	121,054	17.49%	0.035	17.78%
Change in Tax Levy	10,987,156		11,219,932		232,776	2.12%		
Change in Rate		3.337		3.413			0.076	2.27%

District	2010		2011		Change in Levy		Change in Rate	
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate				
General Fund Tax	2,056,672	0.648	2,078,649	0.654	21,977	1.07%	0.007	1.07%
Highway	3,903,328	1.229	3,973,588	1.251	70,260	1.80%	0.022	1.80%
Avg Water District	1,910,800	0.599	1,945,194	0.577	34,394	1.80%	(0.022)	-3.75%
Sewer District	1,500,230	0.429	1,527,234	0.433	27,004	1.80%	0.004	0.95%
ALS	767,417	0.221	770,402	0.222	2,985	0.39%	0.001	0.39%
Weighted Avg Ambulance/EMS	673,348	0.195	692,089	0.200	18,741	2.78%	0.005	2.45%
Change in Tax Levy	10,811,795		10,987,156		175,361	1.62%		
Change in Rate		3.321		3.337			0.016	0.49%

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District	2009		2010		Change in Levy		Change in Rate	
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate				
General Fund Tax	1,393,000	0.442	2,056,672	0.648	663,672	47.64%	0.206	46.66%
Highway	4,171,000	1.322	3,903,328	1.229	(267,672)	-6.42%	(0.093)	-7.04%
Avg Water District	2,010,800	0.631	1,910,800	0.599	(100,000)	-4.97%	(0.032)	-5.03%
Avg Sewer District	1,600,004	0.457	1,500,230	0.429	(99,774)	-6.24%	(0.029)	-6.29%
ALS	751,794	0.218	767,417	0.221	15,623	2.08%	0.004	1.65%
Weighted Avg Ambulance/EMS	706,361	0.205	673,348	0.195	(33,013)	-4.67%	(0.010)	-4.77%
Change in Tax Levy	10,632,959		10,811,795		178,836	1.68%		
Change in Rate		3.274		3.321			0.046	1.41%

District	2008		2009		Change in Levy		Change in Rate	
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate				
General Fund Tax	1,324,000	0.423	1,393,000	0.442	69,000	5.21%	0.018	4.35%
Highway	3,889,000	1.243	4,171,000	1.322	282,000	7.25%	0.079	6.37%
Avg Water District	1,770,000	0.558	2,010,800	0.631	240,800	13.60%	0.073	13.16%
Avg Sewer District	1,568,000	0.451	1,600,004	0.457	32,004	2.04%	0.007	1.51%
ALS	648,000	0.189	751,794	0.221	103,794	16.02%	0.033	17.34%
Weighted Avg Ambulance/EMS	748,403	0.218	706,361	0.205	(42,042)	-5.62%	(0.013)	-6.09%
Change in Tax Levy	9,947,403		10,632,959		685,556	6.89%		
Change in Rate		3.081		3.278			0.197	6.40%

District	2007		2008		Change in Levy		Change in Rate	
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate				
General Fund Tax	1,217,400	0.392	1,324,000	0.423	106,600	8.76%	0.031	7.96%
Highway	3,744,000	1.205	3,889,000	1.243	145,000	3.87%	0.038	3.12%
Avg Water District	1,800,200	0.556	1,770,000	0.558	(30,200)	-1.68%	0.002	0.33%
Avg Sewer District	1,563,000	0.453	1,568,000	0.451	5,000	0.32%	(0.003)	-0.61%
ALS	564,000	0.165	648,000	0.189	84,000	14.89%	0.024	14.43%
Weighted Avg Ambulance/EMS	528,548	0.154	748,403	0.218	219,855	41.60%	0.063	41.03%
Change in Tax Levy	9,417,148		9,947,403		530,255	5.63%		
Change in Rate		2.926		3.081			0.155	5.30%

District	2006		2007		Change in Levy		Change in Rate	
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate				
General Fund Tax	951,300	0.503	1,217,400	0.392	266,100	27.97%	(0.111)	-22.05%
Highway	3,590,000	1.897	3,744,000	1.205	154,000	4.29%	(0.692)	-36.47%
Avg Water District	1,890,100	0.921	1,800,200	0.563	(89,900)	-4.76%	(0.359)	-38.93%
Avg Sewer District	1,667,048	0.484	1,563,000	0.453	(104,048)	-6.24%	(0.030)	-6.24%
ALS	-	-	564,000	0.165	564,000	100.00%	0.165	100.00%
Weighted Avg Ambulance/EMS	885,435	0.407	528,548	0.154	(356,887)	-40.31%	(0.253)	-62.06%
Change in Tax Levy	8,983,883		9,417,148		433,265	4.82%		
Change in Rate		4.212		2.932			(1.280)	-30.38%