

Budgeted Spending
2012 to 2015

	Adopted Budget				2012 - 2015 Change	
	2012	2013	2014	2015	\$	%
General Fund	18,228,095	17,672,658	17,994,499	17,812,794	(415,301)	-2.28%
Highway Fund	6,518,756	6,698,939	6,391,372	6,726,323	207,567	3.18%
Water Fund	9,333,090	9,230,783	9,550,449	9,491,129	158,039	1.69%
Sewer Fund	<u>4,507,774</u>	<u>4,274,615</u>	<u>4,432,261</u>	<u>4,527,144</u>	<u>19,370</u>	0.43%
Subtotal	38,587,715	37,876,995	38,368,581	38,557,390	(30,325)	-0.08%
Year over Year Change		-1.84%	1.30%	0.49%		
Ambulance Fund Tax Levy	<u>1,582,596</u>	<u>1,243,864</u>	<u>1,214,767</u>	<u>1,110,102</u>	<u>(472,494)</u>	-29.86%
Total	40,170,311	39,120,859	39,583,348	39,667,492	(502,819)	-1.25%