

Tax Levy and Tax Rate

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Town of Bethlehem
Budget 2015

District	2014			2015			Change in Levy		Change in Rate	
	Property Tax Levy	Current Assessment Roll	Tax Rate	Property Tax Levy	Current Assessment Roll	Tax Rate				
General Fund Tax	2,078,649	3,364,277,925	0.61786	2,111,291	3,605,084,892	0.58564	32,642	1.57%	(0.032)	-5.21%
Highway	5,720,620	3,364,277,925	1.70040	6,107,590	3,605,084,892	1.69416	386,970	6.76%	(0.006)	-0.37%
Wtr Dist #1	2,012,748	3,496,005,826	0.57573	1,879,829	3,735,087,751	0.50329	(132,919)	-6.60%	(0.072)	-12.58%
Sewer District	1,627,234	3,559,421,369	0.45716	1,689,144	3,795,740,639	0.44501	61,910	3.80%	(0.012)	-2.66%
EMS	1,205,677	3,590,733,750	0.33577	1,109,553	3,835,226,874	0.28931	(96,124)	-7.97%	(0.046)	-13.84%
PILOTs	336,707			315,982			(20,725)	-6.16%	N/A	N/A
	12,981,635			13,213,389			231,754	1.79%		
			3.687			3.517			(0.170)	-4.60%

District	2013			2014			Change in Levy		Change in Rate	
	Property Tax Levy	Current Assessment Roll	Tax Rate	Property Tax Levy	Current Assessment Roll	Tax Rate				
General Fund Tax	2,078,649	3,346,651,759	0.62111	2,078,649	3,364,277,925	0.61786	-	0.00%	(0.003)	-0.52%
Highway	5,537,080	3,346,651,759	1.65451	5,720,620	3,364,277,925	1.70040	183,540	3.31%	0.046	2.77%
Wtr Dist #1	2,012,748	3,457,048,184	0.58222	2,012,748	3,496,005,826	0.57573	-	0.00%	(0.006)	-1.11%
Sewer District	1,627,234	3,526,706,739	0.46140	1,627,234	3,559,421,369	0.45716	-	0.00%	(0.004)	-0.92%
EMS	1,235,681	3,553,834,662	0.34770	1,205,677	3,590,733,750	0.33577	(30,004)	-2.43%	(0.012)	-3.43%
PILOT	345,330			336,707			(8,623)	-2.50%		
	12,836,722			12,981,635			144,913	1.13%		
			3.665			3.687			0.022	0.60%

District	2012			2013			Change in Levy		Change in Rate	
	Property Tax Levy	Current Assessment Roll	Tax Rate	Property Tax Levy	Current Assessment Roll	Tax Rate				
General Fund Tax	2,078,649	3,176,037,549	0.654	2,078,649	3,346,651,759	0.62111	-	0.00%	(0.033)	-5.10%
Highway	4,094,633	3,176,037,549	1.289	5,537,080	3,346,651,759	1.65451	1,442,447	35.23%	0.365	28.33%
Wtr Dist #1	1,945,194	3,363,192,224	0.578	2,012,748	3,457,048,184	0.58222	67,554	3.47%	0.004	0.66%
Sewer District	1,527,234	3,506,591,092	0.436	1,627,234	3,526,706,739	0.46140	100,000	6.55%	0.026	5.94%
ALS	761,079	3,459,449,728	0.220	526,301	3,553,834,662	0.14809	(234,779)	-30.85%	(0.072)	-32.69%
Weighted Avg Ambulance/EMS	813,143	3,459,449,727	0.235	709,380	3,553,834,662	0.19961	(103,763)	-12.76%	(0.035)	-15.08%
PILOT	2,067,050			345,330			(1,721,720)	-83.29%		
	13,286,982			12,836,722			(450,260)	-3.39%		
			3.413			3.667			0.254	7.45%

District	2011			2012			Change in Levy		Change in Rate	
	Property Tax Levy	Current Assessment Roll	Tax Rate	Property Tax Levy	Current Assessment Roll	Tax Rate				
General Fund Tax	2,078,649	3,176,037,549	0.654	2,078,649	3,176,037,549	0.654	-	0.00%	-	0.00%
Highway	3,973,588	3,176,037,549	1.251	4,094,633	3,176,037,549	1.289	121,045	3.05%	0.038	3.05%
Avg Water District	1,945,194	3,371,761,898	0.577	1,945,194	3,363,192,224	0.578	-	0.00%	0.001	0.25%
Sewer District	1,527,234	3,508,739,576	0.433	1,527,234	3,506,591,092	0.436	-	0.00%	0.003	0.66%
ALS	770,402	3,468,049,377	0.222	761,079	3,459,449,728	0.220	(9,323)	-1.21%	(0.002)	-0.96%
Weighted Avg Ambulance/EMS	692,089	202,470,908	0.200	813,143	3,459,449,727	0.235	121,054	17.49%	0.035	17.78%
	10,987,156			11,219,932			232,776	2.12%		
			3.337			3.413			0.076	2.27%

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District	2010			2011			Change in Levy		Change in Rate	
	Property Tax Levy	Current Assessment Roll	Tax Rate	Property Tax Levy	Current Assessment Roll	Tax Rate				
General Fund Tax	2,056,672	3,176,037,549	0.648	2,078,649	3,176,037,549	0.654	21,977	1.07%	0.007	1.07%
Highway	3,903,328	3,176,037,549	1.229	3,973,588	3,176,037,549	1.251	70,260	1.80%	0.022	1.80%
Avg Water District	1,910,800	3,187,818,298	0.599	1,945,194	3,371,761,898	0.577	34,394	1.80%	(0.022)	-3.75%
Sewer District	1,500,230	3,500,317,092	0.429	1,527,234	3,508,739,576	0.433	27,004	1.80%	0.004	0.95%
ALS	767,417	3,468,049,377	0.221	770,402	3,468,049,377	0.222	2,985	0.39%	0.001	0.39%
Weighted Avg Ambulance/EMS	673,348	202,527,137	0.195	692,089	202,470,908	0.200	18,741	2.78%	0.005	2.45%
	10,811,795			10,987,156			175,361	1.62%		
			3.321			3.337			0.016	0.49%

District	2009			2010			Change in Levy		Change in Rate	
	Property Tax Levy	Current Assessment Roll	Tax Rate	Property Tax Levy	Current Assessment Roll	Tax Rate				
General Fund Tax	1,393,000	3,154,890,131	0.442	2,056,672	3,176,037,549	0.648	663,672	47.64%	0.206	46.66%
Highway	4,171,000	3,154,890,131	1.322	3,903,328	3,176,037,549	1.229	(267,672)	-6.42%	(0.093)	-7.04%
Avg Water District	2,010,800	3,185,746,277	0.631	1,910,800	3,187,818,298	0.599	(100,000)	-4.97%	(0.032)	-5.03%
Avg Sewer District	1,600,004	3,498,347,515	0.457	1,500,230	3,500,317,092	0.429	(99,774)	-6.24%	(0.029)	-6.29%
ALS	751,794	3,453,507,847	0.218	767,417	3,468,049,377	0.221	15,623	2.08%	0.004	1.65%
Weighted Avg Ambulance/EMS	706,361	202,991,670	0.205	673,348	202,527,137	0.195	(33,013)	-4.67%	(0.010)	-4.77%
	10,632,959			10,811,795			178,836	1.68%		
			3.274			3.321			0.046	1.41%

District	2008			2009			Change in Levy		Change in Rate	
	Property Tax Levy	Current Assessment Roll	Tax Rate	Property Tax Levy	Current Assessment Roll	Tax Rate				
General Fund Tax	1,324,000	3,128,941,346	0.423	1,393,000	3,154,890,131	0.442	69,000	5.21%	0.018	4.35%
Highway	3,889,000	3,128,941,346	1.243	4,171,000	3,154,890,131	1.322	282,000	7.25%	0.079	6.37%
Avg Water District	1,770,000	3,173,256,392	0.558	2,010,800	3,185,746,277	0.631	240,800	13.60%	0.073	13.16%
Avg Sewer District	1,568,000	3,480,097,511	0.451	1,600,004	3,498,347,515	0.457	32,004	2.04%	0.007	1.51%
ALS	648,000	3,436,080,706	0.189	751,794	3,453,507,847	0.221	103,794	16.02%	0.033	17.34%
Weighted Avg Ambulance/EMS	748,403	201,432,705	0.218	706,361	202,991,670	0.205	(42,042)	-5.62%	(0.013)	-6.09%
	9,947,403			10,632,959			685,556	6.89%		
			3.081			3.278			0.197	6.40%

District	2007			2008			Change in Levy		Change in Rate	
	Property Tax Levy	Current Assessment Roll	Tax Rate	Property Tax Levy	Current Assessment Roll	Tax Rate				
General Fund Tax	1,217,400	3,106,147,541	0.392	1,324,000	3,128,941,346	0.423	106,600	8.76%	0.031	7.96%
Highway	3,744,000	3,106,147,541	1.205	3,889,000	3,128,941,346	1.243	145,000	3.87%	0.038	3.12%
Avg Water District	1,800,200	3,238,082,637	0.556	1,770,000	3,173,256,392	0.558	(30,200)	-1.68%	0.002	0.33%
Avg Sewer District	1,563,000	3,447,738,705	0.453	1,568,000	3,480,097,511	0.451	5,000	0.32%	(0.003)	-0.61%
ALS	564,000	3,422,311,782	0.165	648,000	3,436,080,706	0.189	84,000	14.89%	0.024	14.43%
Weighted Avg Ambulance/EMS	528,548	199,931,986	0.154	748,403	201,432,705	0.218	219,855	41.60%	0.063	41.03%
	9,417,148			9,947,403			530,255	5.63%		
			2.926			3.081			0.155	5.30%

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District	2006			2007			Change in Levy		Change in Rate	
	Property Tax Levy	Current Assessment Roll	Tax Rate	Property Tax Levy	Current Assessment Roll	Tax Rate				
General Fund Tax	951,300	1,892,052,461	0.503	1,217,400	3,106,147,541	0.392	266,100	27.97%	(0.111)	-22.05%
Highway	3,590,000	1,892,052,461	1.897	3,744,000	3,106,147,541	1.205	154,000	4.29%	(0.692)	-36.47%
Avg Water District	1,890,100	2,051,788,540	0.921	1,800,200	3,238,082,637	0.563	(89,900)	-4.76%	(0.359)	-38.93%
Avg Sewer District	1,667,048	3,447,738,705	0.484	1,563,000	3,447,738,705	0.453	(104,048)	-6.24%	(0.030)	-6.24%
ALS	-	-	-	564,000	3,422,311,782	0.165	564,000	100.00%	0.165	100.00%
Weighted Avg Ambulance/EMS	885,435	115,315,406	0.407	528,548	199,931,986	0.154	(356,887)	-40.31%	(0.253)	-62.06%
	8,983,883			9,417,148			433,265	4.82%		
			4.212			2.932			(1.280)	-30.38%