

Budget Comparisons
Police, General Fund Total
2010 to 2016

Budget	2010	2011	2012	2013	2014	2015	2016	% Change 2010 to 2016
Police Department	5,921,387	6,182,723	6,340,476	6,097,402	6,148,805	6,204,424	6,334,003	6.97%
Police, Dispatch & Animal Control	7,172,110	7,372,457	7,546,455	7,210,342	7,301,815	7,333,447	7,473,637	4.20%
Total General Fund ⁽²⁾	18,058,097	17,801,327	18,228,095	17,672,658	17,994,499	17,812,794	18,123,326	0.36%
Combined Funds ⁽³⁾	41,610,031	41,189,000	40,170,311	39,120,859	39,583,348	39,667,492	40,004,129	-3.86%

⁽²⁾ The \$1,880,000 police pension bond, taken out in 2008 to benefit the police retirement payments, is not charged to the police department line items, but is reported in the general fund. The annual payment is roughly \$236,000 (paid over 10 years).

⁽³⁾ Combined funds include General, Highway, Water, Sewer and Ambulance Funds.