

## Estimated Calculation of Average Value Home

District	2023		2024		Change in Levy		Change in Rate		Assessed Value			2023	2024	Difference
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate										
General Fund	\$ 3,918,696	1.010259	\$ 4,278,371	1.09141	\$ 359,675	9.18%	0.081	8.03%	270,000.00	General Fund Tax		272.77	294.68	21.91
Highway	6,875,259	1.772475	7,168,244	1.82861	292,985	4.26%	0.056	3.17%	270,000.00	Highway		478.57	493.72	15.15
Water District	2,412,550	0.608185	1,483,227	0.36727	(929,323)	-38.52%	(0.241)	-39.61%	270,000.00	Wtr Dist #1		164.21	99.16	(65.05)
Sewer District	1,296,793	0.375998	1,672,049	0.47648	375,256	28.94%	0.100	26.72%	270,000.00	Sewer District		101.52	128.65	27.13
Albany County EMS	1,294,801	0.317556	1,595,423	0.38481	300,622	23.22%	0.067	21.18%	270,000.00	Albany County EMS		85.74	103.90	18.16
DBEMS	187,991	0.046106	391,814	0.09450	203,823	108.42%	0.048	104.97%	270,000.00	DBEMS		12.45	25.52	13.07
PILOTs	383,164		375,083		(8,081)	-2.11%	N/A	N/A				1,115.26	1,145.63	30.37
Vista Lighting District	13,300		18,000		4,700	35.34%	N/A	N/A						
<b>Tax Levy</b>	<b>16,382,554</b>		<b>16,982,211</b>		<b>599,657</b>	<b>3.7%</b>								
<b>Tax Rate</b>		<b>4.1306</b>		<b>4.2431</b>			<b>0.112</b>	<b>2.72%</b>						

## Estimate without Albany County Ambulance Increase

District	2023		2024		Change in Levy		Change in Rate		Assessed Value			2023	2024	Difference
	Property Tax Levy	Tax Rate	Property Tax Levy	Tax Rate										
General Fund	\$ 3,918,696	1.010259	\$ 4,278,371	1.09141	\$ 359,675	9.18%	0.081	8.03%	270,000.00	General Fund Tax		272.77	294.68	21.91
Highway	6,875,259	1.772475	7,168,244	1.82861	292,985	4.26%	0.056	3.17%	270,000.00	Highway		478.57	493.72	15.15
Water District	2,412,550	0.608185	1,483,227	0.36727	(929,323)	-38.52%	(0.241)	-39.61%	270,000.00	Wtr Dist #1		164.21	99.16	(65.05)
Sewer District	1,296,793	0.375998	1,672,049	0.47648	375,256	28.94%	0.100	26.72%	270,000.00	Sewer District		101.52	128.65	27.13
Albany County EMS	1,294,801	0.317556	1,294,801	0.31230	-	0.00%	(0.005)	-1.65%	270,000.00	Albany County EMS		85.74	84.32	(1.42)
DBEMS	187,991	0.046106	237,991	0.05740	50,000	26.60%	0.011	24.50%	270,000.00	DBEMS		12.45	15.50	3.05
PILOTs	383,164		375,083		(8,081)	-2.11%	N/A	N/A				1,115.26	1,116.03	0.77
Vista Lighting District	13,300		18,000		4,700	35.34%	N/A	N/A						
<b>Tax Levy</b>	<b>16,382,554</b>		<b>16,527,766</b>		<b>145,212</b>	<b>0.9%</b>								
<b>Tax Rate</b>		<b>4.1306</b>		<b>4.1335</b>			<b>0.003</b>	<b>0.07%</b>						