

# Staffing By Department

Town of Bethlehem

As of 12/31/2014

Full Time Personnel Counts																	
Department Name	Final Check Run of the Year										2010 Act - 2014 Act Change	Budget 2011	Budget 2012	Budget 2013	Budget 2014	Budget 2015	Change in 2014 to 2015 Budget
	Actual 2005	Actual 2006	Actual 2007	Actual 2008	Actual 2009	Actual 2010	Actual 2011	Actual 2012	Actual 2013	Actual 2014							
<b>Justice</b>	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	-	4.00	4.00	4.00	4.0	4.0	-
<b>Supervisor</b>	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	2.0	-	2.00	2.00	2.00	2.0	2.0	-
<b>Comptroller</b>	3.0	3.0	3.0	3.0	3.0	4.0	4.0	4.0	4.0	4.0	-	4.00	4.00	4.00	4.0	4.0	-
<b>Tax Collection</b>	3.0	3.0	2.0	2.0	3.0	3.0	3.0	2.0	2.0	1.0	(2.00)	3.00	3.00	2.00	2.0	1.0	(1.0)
<b>Assessment</b>	3.0	3.0	4.0	4.0	4.0	4.0	4.0	3.0	3.0	3.0	(1.00)	4.00	3.00	3.00	3.0	3.0	-
<b>Town Clerk</b>	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	-	3.00	3.00	3.00	3.0	3.0	-
<b>Legal</b>	1.0	1.0	1.0	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Human Resources</b>	2.0	2.0	2.0	2.0	2.0	3.0	3.0	3.0	3.0	3.0	-	3.00	3.00	3.00	3.0	3.0	-
<b>Shared Services</b>	3.0	4.0	4.0	4.0	4.2	4.5	4.7	3.2	3.2	4.7	0.20	4.70	4.70	4.20	5.2	5.2	-
<b>MIS</b>	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	-	3.00	3.00	3.00	3.0	3.0	-
<b>GIS</b>	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	1.00	1.00	1.00	1.0	1.0	-
<b>Telecommunications</b>	15.0	14.0	14.0	14.0	13.0	13.0	13.0	10.0	10.0	10.0	(3.00)	13.00	13.00	11.00	11.0	11.0	-
<b>Police - Sworn</b>	39.0	39.0	41.0	41.0	39.0	40.0	40.0	36.0	36.0	37.0	(3.00)	41.00	40.00	37.00	37.0	37.0	-
<b>Police - Civilian</b>	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	-	3.00	3.00	3.00	3.0	3.0	-
<b>Animal Control</b>	2.0	2.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	-	1.00	1.00	1.00	1.0	1.0	-
<b>Building</b>	8.0	7.0	7.0	7.0	7.0	6.5	6.5	6.5	6.5	5.5	(1.00)	6.50	6.50	6.50	6.5	5.5	(1.0)
<b>Hwy Admin</b>	5.0	5.0	4.5	4.5	4.0	3.7	3.5	3.5	2.6	3.0	(0.70)	3.50	3.50	3.50	3.5	2.5	(1.0)
<b>Community Beautification</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.5	0.9	0.4
<b>Signs &amp; Signals</b>	1.0	-	-	-	-	1.0	1.0	0.7	1.2	1.0	-	1.00	1.00	1.00	1.3	1.0	(0.3)
<b>Sanitation</b>	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	1.4	3.1	0.10	3.00	3.00	3.00	4.0	3.5	(0.5)
<b>Seniors</b>	6.0	6.0	6.0	6.0	7.0	6.0	6.0	6.0	6.0	6.0	-	6.00	6.00	6.00	6.0	6.0	-
<b>Parks Admin</b>	5.0	5.0	5.0	5.0	5.0	5.0	4.0	4.0	4.0	4.0	(1.00)	5.00	5.00	4.00	4.0	4.0	-
<b>Parks &amp; Rec</b>	5.0	5.0	5.0	5.0	5.0	5.0	5.0	5.8	4.4	-	(5.00)	5.00	5.00	5.00	-	-	-
<b>Parks &amp; Rec/Highway Maint</b>	-	-	-	-	-	-	-	-	-	5.0	5.00	-	-	-	5.3	5.5	0.2
<b>Planning</b>	6.0	6.0	6.0	6.0	5.0	4.5	4.5	4.5	4.5	5.5	1.00	4.50	4.50	4.50	4.5	4.5	-
<b>DPW Admin</b>	5.0	6.5	5.8	3.8	4.3	3.8	3.3	3.0	4.4	3.7	(0.14)	3.84	3.84	3.50	3.7	4.5	0.8
<b>Stormwater</b>	-	-	0.7	1.5	1.0	1.0	1.0	1.0	1.0	1.0	-	1.00	1.00	1.00	1.0	1.0	-
<b>Roads</b>	57.0	57.0	56.0	57.0	58.0	53.0	51.0	51.5	52.0	48.4	(4.60)	55.00	55.00	51.00	45.8	46.9	1.2
<b>Water Admin</b>	2.0	4.0	4.3	5.1	4.7	5.0	4.7	4.2	2.9	3.3	(1.68)	4.98	4.98	3.40	4.1	3.7	(0.4)
<b>New Salem Purification</b>	12.0	12.2	15.0	10.9	9.9	10.1	10.4	10.6	8.9	8.9	(1.19)	16.00	14.10	12.50	10.5	10.5	-
<b>Clapper Purification</b>	3.0	2.8	1.0	6.1	5.1	4.9	3.6	4.4	5.1	5.1	0.19	-	1.90	2.50	4.5	4.5	-
<b>Transmission</b>	9.0	9.0	11.0	12.0	10.5	11.5	10.5	10.5	11.0	12.8	1.30	11.50	11.50	12.00	12.0	11.5	(0.5)
<b>Sewer Admin</b>	5.0	3.5	3.8	5.1	5.2	5.5	5.2	4.7	2.9	3.0	(2.48)	5.48	5.48	3.40	3.7	4.3	0.6
<b>Collection</b>	8.0	8.0	8.0	9.0	8.0	8.0	8.0	7.0	8.0	8.0	0.03	9.00	8.00	8.00	8.0	7.5	(0.5)
<b>Treatment</b>	5.0	6.0	7.0	7.0	7.0	6.0	7.0	7.0	7.0	6.0	-	7.00	7.00	7.00	7.0	7.0	-
	232.0	233.0	238.0	241.0	235.0	232.0	227.0	216.0	212.0	213.0	(19.0)	238.0	235.0	219.0	218.0	216.0	(2.0)